

Attachment 7: Schedule

The proposed schedule is shown on Figure Att7-1. The schedule starts June 3, 2013, with a proposed end date on November 1, 2013. The proposed project length is 22 weeks. A June start date is proposed to correspond with SqCWD's start of fiscal year and the funding of their local contribution. No environmental permitting will be required as the new monitoring wells are Categorically Exempt under CEQA Article 19, Categorical Exemptions, Code Section 15303, Class III, New Construction or Conversion of Small Structures. Discharge permitting will not be required, as all materials and discharge water will be hauled offsite. Santa Cruz County drilling permits will be applied for as soon as the contract has been signed; typical turnaround time for permits is one week.

Assumptions made for development of the budget in Attachment 6 may not match the schedule because some of the time included in the schedule allows for non-working time. In particular, the schedule for the following tasks may not match up with the assumptions made for the budget:

Task 1A. Prepare Technical Specifications

Although it will only take three days for a consultant to prepare the Technical Specifications, additional time in the schedule has been allowed for SqCWD to review the specifications and to prepare the front-end contract documents.

Task 1B. Driller Contracting

Most of the work for this task will be in-kind services carried out by SqCWD staff. Consultant time will be limited to technical advice. The project will be put out to bid for a minimum period of four weeks. An additional two weeks are needed for bid selection and contracting.

Task 2A. Coordination of Field Work

The hours assumed in the budget are less than the time period over which the schedule runs. This is because coordination is an ongoing part-time task that will continue throughout the drilling and construction phase of the project.

Task 3A and 3B. Ordering and Installing Bladder Pumps and Data Loggers

Although it will take two days to design and order the pumps and loggers, there is some back and forth between the vendor to finalize the order, and at least a three week lead time until the equipment is received.

Task 4B and 4C. Draft and Final Report

Time in the schedule has been allowed for review of the draft document.

Task5. Project Administration

Project administrative tasks will continue throughout the project. An extra two weeks have been added to the end of the final report to allow for project closeout and discussions with the DWR representative.

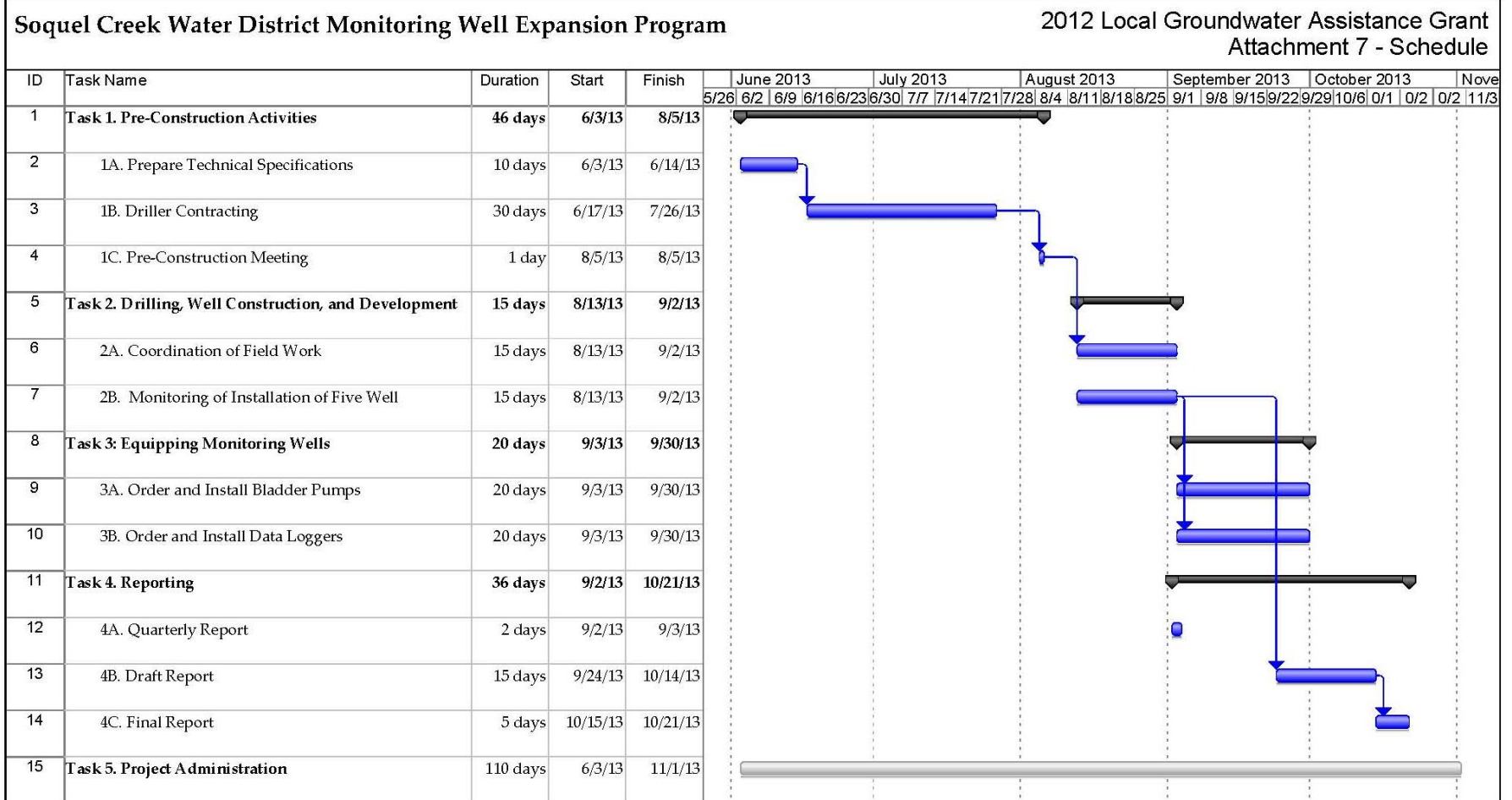


Figure Att7-1: Proposed Project Schedule